

**TOBAGO HOUSE OF ASSEMBLY**

**DRAFT ESTIMATES OF REVENUE 2020**

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SUMMARY TAX AND NON TAX REVENUE

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ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**TOBAGO HOUSE OF ASSEMBLY**  
**SUMMARY OF DRAFT ESTIMATES**  
**OF REVENUE 2020**

	SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<b><u>REVENUE</u></b>							
	TOTAL - TAX REVENUE	203,111,507	214,290,550	211,283,500	211,764,000	480,500	-	
	TOTAL - NON-TAX REVENUE	1,377,051	7,432,770	1,167,495	1,155,700	-	11,795	
	<b>TOTAL-REVENUE</b>	<b>204,488,558</b>	<b>221,723,320</b>	<b>212,450,995</b>	<b>212,919,700</b>	<b>468,705</b>	-	
	102 TOBAGO HOUSE OF ASSEMBLY REVENUE	2,735,283	1,569,600	3,042,000	2,736,500	-	305,500	
	TOTAL-TOBAGO HOUSE OF ASSEMBLY REVENUE	2,735,283	1,569,600	3,042,000	2,736,500	-	305,500	
	<b>TOTAL - REVENUE</b>	<b>207,223,841</b>	<b>223,292,920</b>	<b>215,492,995</b>	<b>215,656,200</b>	<b>163,205</b>	-	
	<b>GRAND TOTAL-REVENUE AND DEPOSITS</b>	<b>207,223,841</b>	<b>223,292,920</b>	<b>215,492,995</b>	<b>215,656,200</b>	<b>163,205</b>	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**TOBAGO HOUSE OF ASSEMBLY**  
**SUMMARY OF DRAFT ESTIMATES**  
**OF REVENUE 2020**

	SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<u>REVENUE</u>							
	TOTAL - TAX REVENUE	203,111,507	214,290,550	211,283,500	211,764,000	480,500	-	
	TOTAL - NON-TAX REVENUE	1,377,051	7,432,770	1,167,495	1,155,700	-	11,795	
	<b>TOTAL-REVENUE</b>	<b>204,488,558</b>	<b>221,723,320</b>	<b>212,450,995</b>	<b>212,919,700</b>	<b>468,705</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**TOBAGO HOUSE OF ASSEMBLY**  
**SUMMARY OF DRAFT ESTIMATES**  
**OF REVENUE 2020**

	HEAD	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<b><u>TAX REVENUE</u></b>							
	01 Taxes on Income and Profits	132,494,160	146,355,000	146,030,000	146,030,000	-	-	
	02 Taxes on Property	164,921	1,300,000	1,300,000	1,300,000	-	-	
	03 Taxes on Goods and Services	63,185,330	57,634,350	55,752,800	56,033,300	280,500	-	
	04 Taxes on International Trade	2,290,442	3,801,200	3,000,700	3,200,700	200,000	-	
	05 Other Taxes	4,976,654	5,200,000	5,200,000	5,200,000	-	-	
	<b>TOTAL - TAX REVENUE</b>	<b>203,111,507</b>	<b>214,290,550</b>	<b>211,283,500</b>	<b>211,764,000</b>	<b>480,500</b>	<b>-</b>	
	<b><u>NON-TAX REVENUE</u></b>							
	06 Property Income	236,686	220,000	163,000	160,000	-	3,000	
	07 Other Non-Tax Revenue	1,140,365	7,212,770	1,004,495	995,700	-	8,795	
	<b>TOTAL - NON-TAX REVENUE</b>	<b>1,377,051</b>	<b>7,432,770</b>	<b>1,167,495</b>	<b>1,155,700</b>	<b>-</b>	<b>11,795</b>	
	<b>GRAND TOTAL</b>	<b>204,488,558</b>	<b>221,723,320</b>	<b>212,450,995</b>	<b>212,919,700</b>	<b>468,705</b>	<b>-</b>	

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020**

**HEAD: 01 TAXES ON INCOME AND PROFITS**

Head: 01

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE</b>							
<b>MINISTRY OF FINANCE</b>							
02 Other Companies (Chap 75:02)	9,195,879	12,000,000	12,000,000	12,000,000	-	-	
03 Individuals (Chap 75:01)	110,050,164	120,000,000	120,000,000	120,000,000	-	-	
04 Withholding Tax (Chap 75:01)	26,028	55,000	30,000	30,000	-	-	
06 National Recovery Impost	-	-	-	-	-	-	
07 Business Levy (Chap 75:02)	5,279,766	6,000,000	6,000,000	6,000,000	-	-	
09 Health Surcharge (Chap 75:05)	7,942,323	8,300,000	8,000,000	8,000,000	-	-	
<b>TOTAL</b>	<b>132,494,160</b>	<b>146,355,000</b>	<b>146,030,000</b>	<b>146,030,000</b>	-	-	

<b>ESTIMATE 2020</b>	<b>146,030,000</b>
<b>REVISED ESTIMATE 2019</b>	<b>146,030,000</b>
	<b><u>NIL</u></b>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

Head: 02

**HEAD: 02 TAXES ON PROPERTY**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>RO8 REVENUE OFFICER IV TOBAGO</b>							
001 Lands and Buildings Taxes (Chap 76:04)	164,921	300,000	300,000	300,000	-	-	
003 Property Tax	-	1,000,000	1,000,000	1,000,000	-	-	
<b>TOTAL</b>	<b>164,921</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>-</b>	<b>-</b>	

	<b>ESTIMATE 2020</b>	<b>1,300,000</b>
<b>REVISED</b>	<b>ESTIMATE 2019</b>	<b>1,300,000</b>
		<b><u>NIL</u></b>

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020**

**SUMMARY**

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

<b>SUB-HEAD/RECEIVER/ITEM/SUB-ITEM</b>	<b>2018 ACTUAL OCT - SEPT</b>	<b>2019 APPROVED ESTIMATES</b>	<b>2019 REVISED ESTIMATES</b>	<b>2020 ESTIMATES</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>EXPLANATION</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
01 Purchase Tax	-	-	-	-	-	-	
02 Excise Duties	-	-	-	-	-	-	
04 Liquor and Miscellaneous Business Licences and Fees	898,520	990,800	1,033,300	988,900	-	44,400	
05 Motor Vehicles Taxes and Duties (Chap.48:50)	6,321,610	6,631,300	5,799,500	6,061,700	262,200	-	
06 Other	14,065,326	10,008,750	8,916,500	8,977,700	61,200	-	
07 Value Added Tax (Chap 75:06 Act no 37 of 1989)	41,888,279	40,000,000	40,000,000	40,000,000	-	-	
08 Alcohol and Tobacco Taxes (Chap 77:01)	11,595	3,500	3,500	5,000	1,500	-	
<b>TOTAL</b>	<b>63,185,330</b>	<b>57,634,350</b>	<b>55,752,800</b>	<b>56,033,300</b>	<b>280,500</b>	<b>-</b>	

<b>ESTIMATE 2020</b>	<b>56,033,300</b>
<b>REVISED ESTIMATE 2019</b>	<b>55,752,800</b>
<b>INCREASE</b>	<b>280,500</b>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>01</b>	<b><u>PURCHASE TAX</u></b>							
<b>FN3</b>	<b>COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
	001 Purchase Tax	-	-	-	-	-	-	
	<b>Sub-Head Total</b>	-	-	-	-	-	-	
<b>02</b>	<b><u>EXCISE DUTIES</u></b>							
<b>FN3</b>	<b>COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
	003 Oil (Petrol)	-	-	-	-	-	-	
	<b>Sub-Head Total</b>	-	-	-	-	-	-	
<b>04</b>	<b><u>LIQUOR &amp; MISCELLANEOUS BUSINESS LICENCES AND FEES</u></b>							
<b>FN3</b>	<b>COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
	003 Spirit Retailers, Towns (Chap 84:10)	16,875	22,000	27,000	30,000	3,000	-	
	004 Spirit Retailers , Elsewhere (Chap 84:10)	152,550	150,000	150,000	150,000	-	-	
	007 Spirit Grocers , Elsewhere (Chap 84:10)	215,100	220,000	260,000	260,000	-	-	
	008 Spirit Dealers (Chap 84:10)	-	-	-	-	-	-	
	009 Special Hotel up to 15 bedrooms (Chap 84:10)	19,125	19,500	15,000	15,000	15,000	-	
	010 Special Hotel, 16-49 bedrooms (Chap 84:10)	50,625	55,000	55,000	55,000	55,000	-	
	011 Special Hotel , 50-150 bedrooms (Chap 84:10)	47,250	50,000	50,000	55,000	5,000	-	
	012 Special Hotel, more than 150 bedrooms (Chap 84:10)	9,000	10,000	12,000	12,000	120,000	-	
	013 Hotel Spirit, up to 15 bedrooms (Chap 84:10)	6,750	2,250	2,250	2,250	2,250	-	
	014 Hotel Spirit, 16-49 bedrooms (Chap 84:10)	-	3,500	3,500	3,500	3,500	-	
	015 Hotel Spirit, 50-150 bedrooms (Chap 84:10)	-	1,000	1,000	1,000	1,000	-	
	019 Restaurant, Elsewhere (Chap 84:10)	2,250	4,500	4,500	4,500	4,500	-	
	022 Special Restaurant, Elsewhere (Chap 84:10)	361,969	370,000	370,000	378,000	378,000	-	
	025 Night Bar, Elsewhere (Chap 84:10)	4,500	4,500	4,500	4,500	4,500	-	



ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

Head: 03

**HEAD: 03 TAXES ON GOODS AND SERVICES**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
028	Wine Retailers, Elsewhere (Chap 84:10)	2,026	1,800	1,800	1,800	-	-	
029	Wine Merchants (Chap 84:10)	-	1,350	1,350	1,350	-	-	
038	Clubs (Chap. 21:01)	10,500	15,000	15,000	15,000	-	-	
		<b>898,520</b>	<b>930,400</b>	<b>972,900</b>	<b>988,900</b>	<b>16,000</b>	<b>-</b>	
<b>MJ1</b>	<b>CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001	Occasional (Chap.84:10)	-	60,000	60,000	-	-	60,000	
002	Transfer Fees (Chap:84:10)	-	400	400	-	-	400	
		-	60,400	60,400	-	-	60,400	
	<b>SUB HEAD TOTAL</b>	<b>898,520</b>	<b>990,800</b>	<b>1,033,300</b>	<b>988,900</b>	<b>-</b>	<b>44,400</b>	
<b>05</b>	<b><u>MOTOR VEHICLES TAXES AND DUTIES (Chap 48:50)</u></b>							
<b>FN2</b>	<b>CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
001	Motor Vehicles Taxes (Chap 48:50)	46,334	15,000	8,000	8,000	-	-	
002	Taxes on Motor Vehicle Rental	-	-	-	-	-	-	
003	Tax on Transfer of Used Motor Vehicles (Chap 48:50)	1,161,750	1,000,000	1,200,000	1,200,000	-	-	
		1,208,084	1,015,000	1,208,000	1,208,000	-	-	
<b>FN3</b>	<b>COMPROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001	Motor Vehicle Taxes (Chap.48:50)	216,664	300,000	220,000	220,000	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>WT2 TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT</b>							
001 Motor Vehicles Licences (Chap 48:50)	-	-	-	-	-	-	
002 3 - Year Driving Permits (Chap 48:50)	690,500	1,000	1,000	1,000	-	-	
003 1- Year Driving Permits (Chap 48:50)	580	1,000	1,000	1,200	200	-	
004 Provisional Driving Permits (Chap 48:50)	74,480	75,000	75,000	7,500	-	67,500	
005 Conductors' Permits (Chap 48:50)	-	-	-	-	-	-	
006 Duplicate Permits (Chap 48:50)	44,380	45,000	45,000	45,000	-	-	
007 Taxi Drivers' Licences (Chap 48:50)	3,685	3,200	3,200	4,000	800	-	
008 Examination of Drivers (Chap 48:50)	513,060	480,000	480,000	600,000	120,000	-	
009 Road Permits (Chap 48:50)	35,820	40,000	40,000	40,000	-	-	
010 Inspection Fees	720,407	675,000	675,000	800,000	125,000	-	
011 Driving Certificates (Chap 48:50)	32,725	35,000	35,000	35,000	-	-	
012 Dealers' Licences (Chap 48:50)	30,000	35,000	35,000	35,000	-	-	
013 Registration of Motor Vehicles (Chap 48:50)	118,400	125,000	125,000	125,000	-	-	
014 Certified Extracts of Register (Chap 48:50)	342,400	315,000	315,000	400,000	85,000	-	
015 Changes of Ownership (Chap 48:50)	12,060	11,000	15,000	15,000	-	-	
016 Amendments to Register (Chap 48:50)	70,670	68,000	120,000	120,000	-	-	
018 Examination Study Guides (Chap 48:50)	23,925	25,000	25,000	25,000	-	-	
019 Refund of Travelling Expenses (Chap 48:50)	900	1,200	1,800	2,000	200	-	
020 Miscellaneous (Chap 48:50)	-	-	-	-	-	-	
022 Licence Endorsements (Chap 48:50)	5,040	6,000	6,000	6,000	-	-	
023 Processing of H-Vehicles Applications (Chap 48:50)	5,430	6,000	6,000	6,000	-	-	
025 Renewal of Taxi Driver Licence/Badge (Chap 48:50)	12,680	15,000	15,000	15,000	-	-	
026 Application for Maxi-Taxi Licence (Chap 48:53)	1,710	1,500	600	600	-	-	
027 Registration of locally assembled motor vehicles using foreign parts (Chap 48:50)	-	-	-	-	-	-	
031 5 -Year Driving Permits (Chap 48:50)	2,028,000	3,200,000	2,200,000	2,200,000	-	-	
032 4 -Year Driving Permits (Chap 48:50)	-	1,000	1,000	-	-	1,000	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
033	2 -Year Driving Permits (Chap 48:50)	-	1,000	500	-	-	500	
034	Subsequent Duplicate of a Licence or Permit (Chap 48:50)	12,640	15,000	15,000	15,000	-	-	
035	Duplicate Licence/Badge for taxi drivers (Chap 48:50)	330	200	200	200	-	-	
036	Subsequent duplicate licence/badge for taxi drivers (Chap 48:50)	40	200	200	200	-	-	
037	10 Year Driving Permit (Chap 48:50)	117,000	135,000	135,000	135,000	-	-	
		4,896,862	5,316,300	4,371,500	4,633,700	262,200	-	
<b>SUB HEAD- TOTAL</b>		<b>6,321,610</b>	<b>6,631,300</b>	<b>5,799,500</b>	<b>6,061,700</b>	<b>262,200</b>	<b>-</b>	
<b>06</b>	<b><u>OTHER</u></b>							
<b>AT4</b>	<b>CHIEF STATE SOLICITOR MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS</b>							
	001 Commissioner of Affidavits (Chap 6:52)	400	700	700	700	-	-	
<b>EN1</b>	<b>PERMANENT SECRETARY MINISTRY ENERGY AND ENERGY INDUSTRIES</b>							
	001 Marketing Licences (Retail at Petrol Stations,etc) (Chap.62:01)	6,000	8,000	-	-	-	-	
	003 Pipe Lines Licence (Chap.62:01)	-	-	-	-	-	-	
	006 Marketing Licences for Petroleum By Products (Chap.62:01)	-	-	-	-	-	-	
		6,400	8,700	700	700	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>EV1</b>	<b>PERMANENT SECRETARY MINISTRY MINISTRY OF AGRICULTURE, LAND AND FISHERIES</b>							
001	Sawmills (Chap 66:02)	-	-	-	-	-	-	
002	Wild Animals and Birds (Chap 67:01)	33,800	28,000	28,000	30,000	2,000	-	
		33,800	28,000	28,000	30,000	2,000	-	
<b>FN2</b>	<b>CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
004	Tax Clearance Certificates (Chap 75:01) and (Chap 75:06)	47,200	40,000	30,000	30,000	-	-	
005	Moneylenders (Chap.84:04)	1,000	1,000	1,500	1,500	-	-	
006	Pawnbrokers (Chap.84:05)	-	500	3,000	3,000	-	-	
015	Hotel Room Tax (Chap.77:01)	7,520,232	7,500,000	6,500,000	6,500,000	-	-	
019	Transaction Tax on Financial Services (Chap.77.01)	438,137	340,000	340,000	400,000	60,000	-	
020	Insurance Premium Tax	3,893	1,500	-	-	-	-	
021	Club Gaming Tax (Chap. 21:01)	6,003,074	2,000,000	2,000,000	2,000,000	-	-	
		14,013,536	9,883,000	8,874,500	8,934,500	60,000	-	
<b>FN3</b>	<b>COMPROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001	Broadcasting, Receiving and Transmitting Sets (Chap:36:02)	-	-	-	-	-	-	
002	Television Receivers (Chap.36:02)	-	-	-	-	-	-	
003	Dealers Licences-Wireless Telegraphy (Chap.26:27)	-	-	-	-	-	-	
005	Inbond Sales Tax	-	-	-	-	-	-	
		-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>HE1</b>	<b>PERMANENT SECRETARY MINISTRY OF HEALTH</b>							
003	Application for Registration of a Pesticide (Chap 30:03)	1,200	1,500	-	-	-	-	
005	Application for Licensing of Premises for Pesticides (Chap 30:03)	800	1,000	1,000	1,200	200	-	
006	Application for Shop Keeper Licence to sell drugs (Chap.29.52)	750	800	800	800	-	-	
		2,750	3,300	1,800	2,000	200	-	
<b>MJ 1</b>	<b>CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001	Bailiffs - (Chap 63:50)	-	-	-	-	-	-	
002	Cinema (Chap 20:10)	3,000	3,000	3,000	3,000	-	-	
003	Explosives (Chap. 16:02)	-	1,000	1,000	-	-	1,000	
004	Sale of Old Metal and Marine Stores (Chap 84:07)	-	450	-	-	-	-	
005	Hucksters and Pedlars (Chap 84:09)	-	1,000	-	-	-	-	
006	Precious Metals and Stones (Chap 84:06)	-	2,500	-	-	-	-	
007	Produce - Sale of (Chap 63:52)	-	-	-	-	-	-	
008	Theatres and Dance Halls (Chap.21:03)	-	400	-	-	-	-	
009	Tourist Guides (Chap 11:02)	-	600	-	-	-	-	
010	Commissioners of Affidavits (Chap 6:52)	-	-	-	-	-	-	
		3,000	8,950	4,000	3,000	-	1,000	
<b>NS2</b>	<b>CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY</b>							
001	Departure Tax - Ports - Other than Airports (Chap 77:01)	450	8,000	500	500	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM			2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
			\$	\$	\$	\$	\$	\$	
<b>NS 3</b>	<b>COMMISSIONER OF POLICE</b>								
	<b>TRINIDAD AND TOBAGO POLICE</b>								
	<b>SERVICE</b>								
001	Firearms and Ammunition	(Chap16:01)	5,090	53,500	7,000	7,000	-	-	
			5,540	61,500	7,500	7,500	-	-	
<b>PU1</b>	<b>PERMANENT SECRETARY</b>								
	<b>MINISTRY OF PUBLIC UTILITIES</b>								
007	Housing Electricians	(Chap 54:71)	100	9,000	-	-	-	-	
			100	9,000	-	-	-	-	
<b>SJ1</b>	<b>REGISTRAR</b>								
	<b>SUPREME COURT - JUDICIARY</b>								
001	Bailiffs - (Ch 4:61-Act No 58 of 2000)		-	-	-	-	-	-	
			-	-	-	-	-	-	
<b>TP 3</b>	<b>DIRECTOR MARITIME SERVICES</b>								
	<b>MINISTRY OF WORKS AND TRANSPORT</b>								
001	Certificates of Competence	(Chap 50:08)	-	-	-	-	-	-	
003	Motor Launches	(Chap 50:08)	200	6,000	-	-	-	-	
005	Registration of Ships	(Chap 50:10)	-	-	-	-	-	-	
008	Boatmasters and Boat Engineers Licences	(Chap 50:10)	-	300	-	-	-	-	
			-	-	-	-	-	-	
<b>SUB - HEAD TOTAL</b>			<b>14,065,326</b>	<b>10,008,750</b>	<b>8,916,500</b>	<b>8,977,700</b>	<b>61,200</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>07</b>	<b><u>VALUE ADDED TAX</u></b>							
<b>FN2</b>	<b>CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
001	Value Added Tax (Chap 75:06 Act No 37 of 1989)	41,888,279	40,000,000	40,000,000	40,000,000	-	-	
<b>SUB - HEAD TOTAL</b>		<b>41,888,279</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	
<b>08</b>	<b><u>ALCOHOL AND TOBACCO TAXES</u></b>							
<b>FN3</b>	<b>COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001	Alcohol and Other Beverages Tax (Chap 77:01)	-	-	-	-	-	-	
002	Tobacco Tax (Chap 77:01)	11,595	3,500	3,500	5,000	1,500	-	
<b>SUB - HEAD TOTAL</b>		<b>11,595</b>	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>	<b>1,500</b>	<b>-</b>	

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020**

Head: 04

**HEAD: 04 TAXES ON INTERNATIONAL TRADE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>01 <u>IMPORT DUTIES</u></b>							
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001 Import Duties (Chap.78:01)	2,290,370	3,800,000	3,000,000	3,200,000	200,000	-	
002 Stamp Duty on Bills of Entry	-	-	-	-	-	-	
004 Special Tax - Household Effects (Chap 77:01)	-	-	-	-	-	-	
005 Import Surcharge (Chap 77:01)	72	1,200	700	700	700	-	
<b>SUB HEAD TOTAL</b>	<b>2,290,442</b>	<b>3,801,200</b>	<b>3,000,700</b>	<b>3,200,700</b>	<b>200,000</b>	<b>-</b>	

	<b>ESTIMATE 2020</b>	<b>3,200,700</b>
<b>REVISED</b>	<b>ESTIMATE 2019</b>	<b>3,000,700</b>
	<b>INCREASE</b>	<b>200,000</b>



**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020**

**HEAD: 05 OTHER TAXES**

Head: 05

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT -SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
01 Stamp Duties (Chap. 76:01)	4,976,654	5,200,000	5,200,000	5,200,000	-	-	
<b>TOTAL</b>	<b>4,976,654</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>-</b>	<b>-</b>	

ESTIMATE 2020	5,200,000
REVISED ESTIMATE 2019	5,200,000
	<u>NIL</u>

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020**

**SUMMARY**  
**HEAD: 06 PROPERTY INCOME**

Head: 06

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 Rental Income	236,686	202,000	163,000	160,000	-	3,000	
02 Interest Income	-	18,000	-	-	-	-	
<b>TOTAL</b>	<b>236,686</b>	<b>220,000</b>	<b>163,000</b>	<b>160,000</b>	<b>-</b>	<b>3,000</b>	

ESTIMATE 2020	160,000
REVISED ESTIMATE 2019	<u>163,000</u>
DECREASE	<u>3,000</u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

Head: 06

**HEAD: 06 PROPERTY INCOME**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>01 RENTAL INCOME</b>							
<b>HS1 PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS</b>							
001 Lease Payments/Rents of Government Buildings	212,984	180,000	140,000	140,000	-	-	
	212,984	180,000	140,000	140,000	-	-	
<b>HS2 COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES</b>							
001 Ground Rents, (excluding Quarries, Sand and Gravel Pits (Chap.57:01)	4,968	5,000	5,000	2,000	-	3,000	
002 Wayleave for Oilpipes along roads	1,985	-	-	-	-	-	
004 Preparation and processing of Agreement and Leases	-	-	-	-	-	-	
005 Rents of Housing Lots - Trinidad and Tobago Housing Development Corporation (formerly N.H.A)	16,749	12,000	18,000	18,000	18,000	-	
	23,702	17,000	23,000	20,000	-	3,000	
<b>SP1 PERMANENT SECRETARY MINISTRY OF SPORT AND YOUTH AFFAIRS</b>							
012 Proceeds from Dwight Yorke Stadium - Bacolet	-	5,000	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

Head: 06

**HEAD: 06 PROPERTY INCOME**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
TP3 DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT	\$	\$	\$	\$	\$	\$	
001 Rental of Vessels - Maritime Services	-	-	-	-	-	-	
<b>SUB HEAD TOTAL</b>	<b>236,686</b>	<b>202,000</b>	<b>163,000</b>	<b>160,000</b>	<b>-</b>	<b>3,000</b>	
<b>02 INTEREST INCOME</b>							
<b>FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE</b>							
003 Interest on Loans and Advances	-	-	-	-	-	-	
09 Loans to Students	-	-	-	-	-	-	
17 Interest on Loans to Public Servants	-	18,000	-	-	-	-	
<b>SUB HEAD TOTAL</b>	<b>-</b>	<b>18,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**SUMMARY**

**HEAD: 07 OTHER NON - TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 Administrative Fees and Charges	688,486	4,298,750	602,475	593,500	-	8,975	
02 Fines and Forfeitures	406,900	2,832,000	367,500	367,500	-	-	
03 Pension Contribution	-	-	-	-	-	-	
04 Non -Industrial Sales	21,334	22,020	17,520	17,700	180	-	
06 Other (Miscellaneous)	23,645	60,000	17,000	17,000	-	-	
<b>TOTAL</b>	<b>1,140,365</b>	<b>7,212,770</b>	<b>1,004,495</b>	<b>995,700</b>	<b>-</b>	<b>8,795</b>	

ESTIMATE 2020	995,700
REVISED ESTIMATE 2019	<u>1,004,495</u>
DECREASE	<u>8,795</u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>01 ADMINISTRATIVE FEES AND CHARGES</b>							
<b>CD1 PERMANENT SECRETARY</b>							
<b>MINISTRY OF COMMUNITY DEVELOPMENT</b>							
001 Adult Classes	-	-	-	-	-	-	
<b>EBI CHIEF ELECTION OFFICER</b>							
<b>ELECTIONS AND BOUNDARIES</b>							
<b>COMMISSION</b>							
001 Fees for the replacement of Identification Cards (Chap 2:01)	17,410	15,000	15,000	15,000	-	-	
<b>ED1 PERMANENT SECRETARY</b>							
<b>MINISTRY OF EDUCATION</b>							
001 Education Extension Services	-	-	-	-	-	-	
002 Technical Institute, San Fernando	-	-	-	-	-	-	
004 External Examination-Local Fees for Candidates	2,057	6,000	1,000	1,000	-	-	
005 Adult Classes	-	-	-	-	-	-	
006 Polytechnic Registration	-	-	-	-	-	-	
010 Registration and Examination Fees-J.S. Donaldson Technical Institute	-	-	-	-	-	-	
012 Registration of Teachers	295	400	300	300	-	-	
013 Examination fees not elsewhere classified	92,448	150,000	100,000	100,000	-	-	
014 Sale of Dictionary of Occupational Titles	-	-	-	-	-	-	
015 Fees-Certified Examinations Statements and Transcripts	150	100	100	100	-	-	
016 Textbook Rental Programme Fees	-	500	500	-	-	500	
017 Examination fees	1,415	1,000	1,000	1,500	500	-	
	113,775	173,000	117,900	117,900	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
002 Warden's Search Fees	4,085	3,000	3,000	3,000	-	-	
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001 Comptroller of Customs and Excise (Chap 78:01)	30,760	25,000	25,000	30,000	5,000	-	
002 Processing of Bills of Sight (Chap 78:01)	-	-	-	-	-	-	
003 Container Processing Fees (Chap 78:01)	14,100	15,000	15,000	15,000	-	-	
004 Customs Declaration Transaction Users Fees (Chap 78:01)	28,685	25,000	30,000	30,000	-	-	
	77,630	68,000	73,000	78,000	5,000	-	
<b>FN4 SUPERVISOR OF INSURANCE MINISTRY OF FINANCE AND THE ECONOMY</b>							
002 Registration Fees - Insurance Act, 1980	-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>AL1 PERMANENT SECRETARY MINISTRY OF FOOD PRODUCTION</b>							
002 Veterinary Officers' Fees (Chap 67:04)	68	50	-	-	-	-	
005 Import Permits (Chap 67:02)	-	-	-	-	-	-	
<b>HE1 PERMANENT SECRETARY MINISTRY OF HEALTH</b>							
002 Hospital -Miscellaneous	-	-	-	-	-	-	
003 Chemist (Chap 30 : 01) (Chap 30	1,170	-	75	100	25	-	
004 Pathology	-	-	-	-	-	-	
005 Hospital X-ray Electrical Treatment and Physiotherapy	-	-	-	-	-	-	
006 Hospital - Maintenance of Patients and Operation Fees	-	-	-	-	-	-	
	1,238	50	75	100	25	-	
<b>AT6 REGISTRAR GENERAL MINISTRY OF ATTORNEY GENERAL</b>							
001 Registrar General (Chap 19:03)	29,315	1,500,000	15,000	15,000	-	-	
002 Application for Marriage Officers' Licence (Chap 45:01)	-	100	-	-	-	-	
003 Marriage Officers' Licence Fee (Chap 45:01)	-	-	-	-	-	-	
004 Renewal of Marriage Officers' Licence (Chap 45:01)	-	100	-	-	-	-	
	29,315	1,500,200	15,000	15,000	-	-	



ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>MJ 1 CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001 District and Petty Civil Courts (Chap 4:21)	-	16,000	-	-	-	-	
002 Magistrates' Courts (Chap 4:20)	-	8,000	-	-	-	-	
003 Liquor Licences - Application Fees (Chap 84:10)	-	1,500	-	-	-	-	
004 Magistrates' Notes of Evidence (Chap 4:20)	-	10,000	-	-	-	-	
	-	35,500	-	-	-	-	
<b>NS1 PERMANENT SECRETARY MINISTRY OF NATIONAL SECURITY</b>							
004 Work Permits Duration Fees (Chap 18:01)	-	-	-	-	-	-	
<b>NS 2 CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY</b>							
001 Passport and Permit Fees (Chap 18:01)	-	1,500,000	-	-	-	-	
002 Immigration - Boarding and Clearing Fees (Chap 18:01)	1,400	12,000	1,500	1,500	-	-	
005 Restoration of Citizenship- Application Fees (Chap 1:50)	-	-	-	-	-	-	
006 Restoration of Citizenship - Certificate Fees	-	500	-	-	-	-	
007 Issue of Letters confirming Citizenship or Residence (Chap 18:01)	-	4,000	-	-	-	-	
	1,400	1,516,500	1,500	1,500	-	-	
<b>NS3 COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE</b>							
001 Clothing and Powder Cart	-	-	-	-	-	-	
003 Miscellaneous	23,770	500,000	21,000	21,000	-	-	
004 Fees for lodgement of firearms (Chap 16:01)	-	-	-	-	-	-	
	23,770	500,000	21,000	21,000	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>NS4 CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY</b>							
001 Special Services (Chap 35:50)	1,450	20,000	5,000	5,000	-	-	
002 Examination Fees (Chap 35:50)	-	-	-	-	-	-	
	1,450	20,000	5,000	5,000	-	-	
<b>PU 1 PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES</b>							
004 Government Electrical Inspectors' Fee (Chap 54:72)	373,488	400,000	350,000	350,000	-	-	
<b>SC1 DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT</b>							
001 Civil Service Entrance Examination Fees (Chap 23:01)	45,700	15,000	5,000	5,000	-	-	
<b>SJ 1 REGISTRAR SUPREME COURT - JUDICIARY</b>							
001 Registrar - Supreme Court (Chap 4:01)	-	55,000	-	-	-	-	
004 Marshal (Chap 4:01)	-	1,500	-	-	-	-	
<b>TE1 PERMANENT SECRETARY MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING</b>							
001 Examination fees	-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>TP2 TRANSPORT COMMISSIONER MINISTRY OF TRANSPORT</b>							
001 Weighbridge Fees (Chap 48:50)	20,720	14,000	14,000	-	-	14,000	
002 Miscellaneous	-	-	-	-	-	-	
003 Registration fee for Testing Station (Chap 48:50)	-	-	-	-	-	-	
004 Renewal fee for Testing Station (Chap. 48:50)	-	-	-	-	-	-	
005 Examiner Certificate Fee (Chap. 48:50)	-	-	-	-	-	-	
006 Renewal of Examiner Certificate Fee (Chap. 48:50)	-	-	-	-	-	-	
	439,908	485,500	369,000	355,000	-	14,000	
<b>TR1 PERMANENT SECRETARY MINISTRY OF TRADE INDUSTRY AND INVESTMENT</b>							
001 Inspectors of Weights and Measures	-	-	-	-	-	-	
<b>SUB - HEAD TOTAL</b>	<b>688,486</b>	<b>4,298,750</b>	<b>602,475</b>	<b>593,500</b>	<b>-</b>	<b>8,975</b>	
<b>02 <u>FINES AND FORFEITURES</u></b>							
<b>CM1 <u>PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS</u></b>							
001 Penalties and Fines National Library & Information Services (NALIS) Formerly Central Library	-	15,000	-	-	-	-	
<b>FN3 <u>COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</u></b>							
001 Fines and Seizures (Chap 78:50) (Ch 78 : 01)	18,000	5,000	20,000	20,000	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>MJ1 CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001 Magistrates' Courts (Chap 4:20)	-	1,000,000	-	-	-	-	
002 Petty Civil Courts (Chap 4:21)	-	-	-	-	-	-	
003 Poundage Fees (Chap 67:03)	2,250	2,500	1,500	1,500	-	-	
004 Miscellaneous	-	-	-	-	-	-	
005 Motor Vehicle and Road Traffic (Fixed Penalty) (Amendment) Regulation, 1984 (Ticket System) (Chap 48:52)	-	1,500,000	-	-	-	-	
	20,250	2,522,500	21,500	21,500	-	-	
<b>PA1 PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS</b>							
001 Penalties and Fines National Library and Information Services (NALIS) Formerly Central Library	-	-	-	-	-	-	
<b>SJ1 REGISTRAR SUPREME COURT - JUDICIARY</b>							
001 Supreme Court (Chap 4:01)	-	5,000	-	-	-	-	
002 Poundage Fees (Chap 4:01)	-	500	-	-	-	-	
<b>NS2 CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY</b>							
001 Fines (Chap 18:01)	-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>WT2 TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT</b>							
001 Fines - Late Registration of Transfer (Used Motor Vehicles) (Chap 48:50)	3,400	4,000	6,000	6,000	-	-	
002 Penalty- Late Renewal of Driving Permits (Chap 48:10)	383,250	300,000	340,000	340,000	-	-	
<b>Sub-Head Total</b>	<b>406,900</b>	<b>2,832,000</b>	<b>367,500</b>	<b>367,500</b>	<b>-</b>	<b>-</b>	
<b>03 PENSION CONTRIBUTION</b>							
<b>FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE</b>							
006 Members of Parliament	-	-	-	-	-	-	
<b>SUB HEAD TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>04 NON-INDUSTRIAL SALES</b>							
<b>EB1 CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION</b>							
001 Electoral -Sale of Lists (Chap 2:01)	24	1,000	1,000	1,000	-	-	
002 Electoral -Sale of I.D.Cards and Loss of Original	-	-	-	-	-	-	
003 Electoral - Sale of Maps (Chap 2:01)	20	120	120	200	80	-	
004 Electoral - Sale of Reports (Chap 2:01)	-	100	100	200	100	-	
	44	1,220	1,220	1,400	180	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE</b>							
001 Sale of Spirits Stock Books (Chap 84:10)	450	800	300	300	-	-	
002 Sale of Certificate Books (Spirit Removal) (Chap 84:10)	5,700	10,000	6,000	6,000	-	-	
	6,150	10,800	6,300	6,300	-	-	
<b>FP 1 PERMANENT SECRETARY MINISTRY OF FOOD PRODUCTION</b>							
012 Chaguaramas Agricultural Development Project	-	-	-	-	-	-	
016 Sale of Drugs	-	-	-	-	-	-	
<b>CM 1 PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS</b>							
001 Printing and Stationery	15,140	10,000	10,000	10,000	-	-	
<b>TP2 TRANSPORT COMMISSIONER MINISTRY OF TRANSPORT</b>							
002 Sale of Inspection Stickers (Chap 48:50)	-	-	-	-	-	-	
<b>Sub-Head Total</b>	<b>21,334</b>	<b>22,020</b>	<b>17,520</b>	<b>17,700</b>	<b>180</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>06 Other (Miscellaneous)</b>							
<b>FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE</b>							
002 Recoveries of Overpayments relating to previous years (Chap 69:01)	-	30,000	-	-	-	-	
005 Life Insurance Companies Salary Deduction Plan	-	700	-	-	-	-	
008 Telephone, Telegram and Cablegram Charges	-	-	-	-	-	-	
010 Sundry	115	300	-	-	-	-	
025 Recovery of Expenses - Items issued to Public Officers for personal use	-	500	-	-	-	-	
	115	31,500	-	-	-	-	
<b>TP3 DIRECTOR MARITIME SERVICES MINISTRY OF TANSPORT</b>							
001 Overtime to Maritime Services Division	2,115	1,000	2,000	2,000	-	-	
002 Navigational Aids Dues (formerly Operation and Maintenance of Navigational Aids) (Chap (50:10)	21,415	25,000	15,000	15,000	-	-	
003 Surveys and Examinations (Chap 50:08)	-	2,500	-	-	-	-	
	23,530	28,500	17,000	17,000	-	-	
<b>SUB-HEAD TOTAL</b>	<b>23,645</b>	<b>60,000</b>	<b>17,000</b>	<b>17,000</b>	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 102 TOBAGO HOUSE OF ASSEMBLY**

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b><i>102 TOBAGO HOUSE OF ASSEMBLY</i></b>							
1 Sanitation Fees	54,100	60,000	60,000	60,000	-	-	
2 Market and Abattoirs Fees	134,878	42,000	58,000	58,000	-	-	
3 Cemetery Fees	878	4,500	1,000	1,000	-	-	
13 Division of Infrastructure, Quarries and the Environment	149,601	50,000	150,000	150,000	-	-	
14 Works Division- Sale of Produce	-	-	-	-	-	-	
15 Chief Administrator, T.H.A	12,200	23,000	10,000	10,000	-	-	
17 Service Charge Insurance Companies	14,995	10,000	10,000	10,000	-	-	
18 Excess Cash	3,182	-	-	-	-	-	
19 Food Badges	44,600	55,000	60,000	60,000	-	-	
31 Tractor Pool Earnings	53,025	72,000	80,000	80,000	-	-	
32 Kendal Farm School	95,775	100,000	120,000	120,000	-	-	
34 Sale of Drugs	6,080	2,100	7,000	7,000	-	-	
35 Sawmills	28,740	30,000	48,000	48,000	-	-	
<b>Carried Forward</b>	<b>598,054</b>	<b>448,600</b>	<b>604,000</b>	<b>604,000</b>	-	-	



ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 102 TOBAGO HOUSE OF ASSEMBLY**

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>Brought Forward</b>	<b>598,054</b>	<b>448,600</b>	<b>604,000</b>	<b>604,000</b>	-	-	
36 Veterinary Fees	6,760	2,500	5,000	7,000	2,000	-	
37 Botanic Station - Sale of Plants	-	-	-	-	-	-	
38 Extension Services	233,614	500,000	280,000	280,000	-	-	
39 Government Farm	319,497	-	-	-	-	-	
40 Sale of Fish and Fish Products	-	-	-	-	-	-	
41 Sale of Apiary Products	-	-	-	-	-	-	
42 Forests- Sale of Timber and Produce	21,196	4,000	10,000	10,000	-	-	
43 Poundage Fees	-	-	-	-	-	-	
45 PRDI - Rental of Conference Room	30,000	20,000	-	-	-	-	
50 Rent/lease of State Lands	126,551	250,000	150,000	150,000	-	-	
52 Registration of Farmers	-	-	-	-	-	-	
54 Rental of Gazebo	-	20,000	20,000	20,000	-	-	
55 Garden Side Street Car Park	-	-	-	-	-	-	
56 Division of Finance and the Economy	-	5,000	5,000	5,000	-	-	
57 Repayment of Scholarship Funding	-	-	-	-	-	-	
58 Tender Deposits	150	-	-	-	-	-	
59 Fees & Repayments - Recreation Grounds & Parks	8,000	8,000	-	-	-	-	
60 Sale of Unserviceable Articles	-	-	955,000	500,000	-	455,000	
<b>Carried Forward</b>	<b>1,343,822</b>	<b>1,258,100</b>	<b>2,029,000</b>	<b>1,576,000</b>	-	<b>453,000</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2020

**HEAD: 102 TOBAGO HOUSE OF ASSEMBLY**

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2018 ACTUAL OCT - SEPT	2019 APPROVED ESTIMATES	2019 REVISED ESTIMATES	2020 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>Brought Forward</b>	<b>1,343,822</b>	<b>1,258,100</b>	<b>2,029,000</b>	<b>1,576,000</b>	-	<b>453,000</b>	
61 Assembly Legislature	-	-	-	-	-	-	
62 Rental of Commercial Units	239,290	15,000	150,000	150,000	-	-	
63 U.R.P. Project Management	10,930	4,000	-	-	-	-	
64 Buccoo Integrated Facility	377,000	30,000	250,000	300,000	50,000	-	
65 Division of Tourism, Culture and Transportation	234,056	50,000	50,000	75,000	25,000	-	
66 Division of Education, Innovation and Energy	-	-	-	-	-	-	
67 Division of Community Development, Enterprise Development and Labour	207,819	10,000	180,000	210,000	30,000	-	
68 Library Division	3,231	-	3,000	3,500	500	-	
69 Division of Food Production, Forestry and Fisheries	79,751	-	50,000	62,000	12,000	-	
70 Division of Health, Wellness and Family Development	-	2,500	-	-	-	-	
71 Division of Settlements, Urban Renewal and Public Utilities	110,500	-	100,000	130,000	30,000	-	
72 Shaw Park Cultural Complex	128,884	200,000	200,000	200,000	-	-	
74 Rent	-	-	30,000	30,000	-	-	
<b>Total</b>	<b>2,735,283</b>	<b>1,569,600</b>	<b>3,042,000</b>	<b>2,736,500</b>	-	<b>305,500</b>	

ESTIMATE 2020	2,736,500
REVISED ESTIMATE 2019	3,042,000
DECREASE	<u>305,500</u>