

**TOBAGO HOUSE OF ASSEMBLY**

**DRAFT ESTIMATES OF REVENUE 2017**

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ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

**TOBAGO HOUSE OF ASSEMBLY**  
**SUMMARY OF DRAFT ESTIMATES**  
**OF REVENUE 2017**

	SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<b><u>REVENUE</u></b>							
	TOTAL - TAX REVENUE	276,953,064	236,737,045	236,738,285	269,719,795	32,981,510	-	
	TOTAL - NON-TAX REVENUE	1,115,922	8,056,287	1,176,510	1,201,850	25,340	-	
	<b>TOTAL-REVENUE</b>	<b>278,068,986</b>	<b>244,793,332</b>	<b>237,914,795</b>	<b>270,921,645</b>	<b>33,006,850</b>	-	
	102 TOBAGO HOUSE OF ASSEMBLY REVENUE	9,549,508	3,753,505	4,124,300	4,683,300	559,000	-	
	TOTAL-TOBAGO HOUSE OF ASSEMBLY REVENUE	9,549,508	3,753,505	4,124,300	4,683,300	559,000	-	
	<b>TOTAL - REVENUE AND DEPOSITS</b>	<b>287,618,494</b>	<b>248,546,837</b>	<b>242,039,095</b>	<b>275,604,945</b>	<b>33,565,850</b>	-	
	<b>GRAND TOTAL-REVENUE AND DEPOSITS</b>	<b>287,618,494</b>	<b>248,546,837</b>	<b>242,039,095</b>	<b>275,604,945</b>	<b>33,565,850</b>	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

**TOBAGO HOUSE OF ASSEMBLY**  
**SUMMARY OF DRAFT ESTIMATES**  
**OF REVENUE 2017**

	SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<u>REVENUE</u>							
	TOTAL - TAX REVENUE	276,953,064	236,737,045	236,738,285	269,719,795	32,981,510	-	
	TOTAL - NON-TAX REVENUE	1,115,922	8,056,287	1,176,510	1,201,850	25,340	-	
	<b>TOTAL-REVENUE</b>	<b>278,068,986</b>	<b>244,793,332</b>	<b>237,914,795</b>	<b>270,921,645</b>	<b>33,006,850</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

**TOBAGO HOUSE OF ASSEMBLY**  
**SUMMARY OF DRAFT ESTIMATES**  
**OF REVENUE 2017**

	HEAD	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<b><u>TAX REVENUE</u></b>							
	01 Taxes on Income and Profits	201,463,175	159,240,000	159,704,000	191,600,000	31,896,000	-	
	02 Taxes on Property	467,658	450,000	500,000	500,000	-	-	
	03 Taxes on Goods and Services	66,408,146	66,345,425	67,632,665	68,718,175	1,085,510	-	
	04 Taxes on International Trade	3,516,408	3,701,620	3,701,620	3,701,620	-	-	
	05 Other Taxes	5,097,677	7,000,000	5,200,000	5,200,000	-	-	
	<b>TOTAL - TAX REVENUE</b>	<b>276,953,064</b>	<b>236,737,045</b>	<b>236,738,285</b>	<b>269,719,795</b>	<b>32,981,510</b>	-	
	<b><u>NON-TAX REVENUE</u></b>							
	06 Property Income	128,560	185,487	140,000	140,000	-	-	
	07 Other Non-Tax Revenue	987,362	7,870,800	1,036,510	1,061,850	25,340	-	
	<b>TOTAL - NON-TAX REVENUE</b>	<b>1,115,922</b>	<b>8,056,287</b>	<b>1,176,510</b>	<b>1,201,850</b>	<b>25,340</b>	-	
	<b>GRAND TOTAL</b>	<b>278,068,986</b>	<b>244,793,332</b>	<b>237,914,795</b>	<b>270,921,645</b>	<b>33,006,850</b>	-	

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017**

**HEAD: 01 TAXES ON INCOME AND PROFITS**

Head: 01

<b>SUB-HEAD/RECEIVER/ITEM/SUB-ITEM</b>	<b>2015 ACTUAL OCT - SEPT</b>	<b>2016 APPROVED ESTIMATES</b>	<b>2016 REVISED ESTIMATES</b>	<b>2017 ESTIMATES</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>EXPLANATION</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE</b>							
02 Other Companies (Chap 75:02)	12,160,636	13,000,000	13,000,000	14,000,000	1,000,000	-	
03 Individuals (Chap 75:01)	176,419,588	135,000,000	135,000,000	165,000,000	30,000,000	-	
04 Withholding Tax (Chap 75:01)	34,623	40,000	112,000	100,000	-	12,000	
06 National Recovery Impost	-	-	-	-	-	-	
07 Business Levy (Chap 75:02)	3,130,763	2,400,000	2,750,000	3,500,000	750,000	-	
09 Health Surcharge (Chap 75:05)	9,717,565	8,800,000	8,842,000	9,000,000	158,000	-	
<b>TOTAL</b>	<b>201,463,175</b>	<b>159,240,000</b>	<b>159,704,000</b>	<b>191,600,000</b>	<b>31,896,000</b>	<b>-</b>	

	<b>ESTIMATE 2017</b>	<b>191,600,000</b>
<b>REVISED</b>	<b>ESTIMATE 2016</b>	<b>159,704,000</b>
	<b>INCREASE</b>	<b><u>31,896,000</u></b>

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017**

Head: 02

**HEAD: 02 TAXES ON PROPERTY**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
<b>RO8 REVENUE OFFICER IV TOBAGO</b>	\$	\$	\$	\$	\$	\$	
001 Lands and Buildings Taxes (Chap 76:04)	467,658	450,000	500,000	500,000	-	-	
<b>TOTAL</b>	<b>467,658</b>	<b>450,000</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	

	<b>ESTIMATE 2017</b>	<b>500,000</b>
<b>REVISED</b>	<b>ESTIMATE 2016</b>	<b>500,000</b>
		<b><u>NIL</u></b>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

**SUMMARY**

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 Purchase Tax	-	-	-	-	-	-	
04 Liquor and Miscellaneous Business Licences and Fees	905,570	1,006,525	967,875	980,375	12,500	-	
05 Motor Vehicles Taxes and Duties (Chap.48:50)	4,871,607	4,399,200	6,679,300	6,864,300	185,000	-	
06 Other	14,004,050	13,937,700	12,982,490	13,870,500	888,010	-	
07 Value Added Tax (Chap 75:06 Act no 37 of 1989)	46,625,360	47,000,000	47,000,000	47,000,000	-	-	
08 Alcohol and Tobacco Taxes (Chap 77:01)	1,559	2,000	3,000	3,000	-	-	
<b>TOTAL</b>	<b>66,408,146</b>	<b>66,345,425</b>	<b>67,632,665</b>	<b>68,718,175</b>	<b>1,085,510</b>	-	

	ESTIMATE 2017	68,718,175
REVISED	ESTIMATE 2016	67,632,665
	INCREASE	<u>1,085,510</u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 03

**HEAD: 03 TAXES ON GOODS AND SERVICES**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b><u>PURCHASE TAX</u></b>								
<b>FN3</b>	<b>COMPTRROLLER OF CUSTOMS AND EXCISE</b>							
	001 Purchase Tax	-	-	-	-	-	-	
<b>Sub-Head Total</b>		-	-	-	-	-	-	
<b>04</b>	<b><u>LIQUOR &amp; MISCELLANEOUS BUSINESS</u></b>							
	<b><u>LICENCES AND FEES</u></b>							
<b>FN3</b>	<b>COMPTRROLLER OF CUSTOMS AND EXCISE</b>							
	<b>MINISTRY OF FINANCE AND THE</b>							
	<b>ECONOMY</b>							
	003 Spirit Retailers, Towns (Chap 84:10)	20,306	17,000	34,000	34,000	-	-	
	004 Spirit Retailers , Elsewhere (Chap 84:10)	140,063	153,000	153,000	153,000	-	-	
	007 Spirit Grocers , Elsewhere (Chap 84:10)	210,600	220,000	220,000	220,000	-	-	
	008 Spirit Dealers (Chap 84:10)	-	5,400	-	-	-	-	
	009 Special Hotel up to 15 bedrooms (Chap 84:10)	9,000	15,000	15,000	15,000	-	-	
	010 Special Hotel, 16-49 bedrooms (Chap 84:10)	64,688	78,750	78,750	78,750	-	-	
	011 Special Hotel , 50-150 bedrooms (Chap 84:10)	47,250	54,000	54,000	54,000	-	-	
	012 Special Hotel, more than 150 bedrooms (Chap 84:10)	9,000	9,000	9,000	12,000	3,000	-	
	013 Hotel Spirit, up to 15 bedrooms (Chap 84:10)	2,250	2,250	2,250	2,250	-	-	
	014 Hotel Spirit, 16-49 bedrooms (Chap 84:10)	-	4,500	4,500	4,500	-	-	
	015 Hotel Spirit, 50-150 bedrooms (Chap 84:10)	2,250	-	-	-	-	-	
	019 Restaurant, Elsewhere (Chap 84:10)	6,750	4,500	4,500	6,000	1,500	-	
	022 Special Restaurant, Elsewhere (Chap 84:10)	367,875	365,000	365,000	370,000	5,000	-	
	025 Night Bar, Elsewhere (Chap 84:10)	4,500	4,500	4,500	4,500	-	-	
	028 Wine Retailers, Elsewhere (Chap 84:10)	2,363	3,375	3,375	3,375	-	-	
	029 Wine Merchants (Chap 84:10)	675	-	-	-	-	-	
	038 Clubs (Chap. 21:01)	18,000	23,000	20,000	23,000	3,000	-	
		<b>905,570</b>	<b>959,275</b>	<b>967,875</b>	<b>980,375</b>	<b>12,500</b>	<b>-</b>	



ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 03

**HEAD: 03 TAXES ON GOODS AND SERVICES**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>MJ1</b>	<b>CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001	Occasional (Chap.84:10)	-	47,000	-	-	-	-	
002	Transfer Fees (Chap:84:10)	-	250	-	-	-	-	
		-	47,250	-	-	-	-	
<b>SUB HEAD TOTAL</b>		<b>905,570</b>	<b>1,006,525</b>	<b>967,875</b>	<b>980,375</b>	<b>12,500</b>	<b>-</b>	
<b>05</b>	<b><u>MOTOR VEHICLES TAXES AND</u> (Chap 48:50)</b>							
<b>FN2</b>	<b>CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE AND THE ECONOMY</b>							
001	Motor Vehicles Taxes (Chap 48:50)	8,019	-	-	15,000	15,000	-	
002	Taxes on Motor Vehicle Rental	-	-	-	-	-	-	
003	Tax on Transfer of Used Motor Vehicles (Chap 48:50)	814,660	1,300,000	1,300,000	1,300,000	-	-	
		822,679	1,300,000	1,300,000	1,315,000	15,000	-	
<b>FN3</b>	<b>COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</b>							
001	Motor Vehicle Taxes (Chap.48:50)	1,196,792	900,000	1,300,000	1,300,000	-	-	
<b>TP2</b>	<b>TRANSPORT COMMISSIONER MINISTRY OF TRANSPORT</b>							
001	Motor Vehicles Licences (Chap 48:50)	-	-	-	-	-	-	
002	3 - Year Driving Permits (Chap 48:50)	2,340	2,000	3,000	4,000	1,000	-	
003	1- Year Driving Permits (Chap 48:50)	4,200	5,000	5,000	5,000	-	-	
004	Provisional Driving Permits (Chap 48:50)	72,450	78,000	72,000	78,000	6,000	-	
	<b>Carried Forward</b>	<b>2,098,461</b>	<b>2,285,000</b>	<b>2,680,000</b>	<b>2,702,000</b>	<b>22,000</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 03

**HEAD: 03 TAXES ON GOODS AND SERVICES**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>Brought Forward</b>	<b>2,098,461</b>	<b>2,285,000</b>	<b>2,680,000</b>	<b>2,702,000</b>	<b>22,000</b>	-	
005 Conductors' Permits (Chap 48:50)	-	-	-	-	-	-	
006 Duplicate Permits (Chap 48:50)	52,850	50,000	40,000	50,000	10,000	-	
007 Taxi Drivers' Licences (Chap 48:50)	1,420	2,000	1,000	2,000	1,000	-	
008 Examination of Drivers (Chap 48:50)	436,625	415,000	415,000	415,000	-	-	
009 Road Permits (Chap 48:50)	15,750	16,500	16,200	16,500	300	-	
010 Inspection Fees	714,161	600,000	600,000	650,000	50,000	-	
011 Driving Certificates (Chap 48:50)	31,555	40,000	40,000	40,000	-	-	
012 Dealers' Licences (Chap 48:50)	75,000	40,000	40,000	60,000	20,000	-	
013 Registration of Motor Vehicles (Chap 48:50)	147,100	120,000	130,000	140,000	10,000	-	
014 Certified Extracts of Register (Chap 48:50)	149,500	100,000	100,000	140,000	40,000	-	
015 Changes of Ownership (Chap 48:50)	8,270	10,000	7,000	10,000	3,000	-	
016 Amendments to Register (Chap 48:50)	45,500	40,000	35,000	50,000	15,000	-	
018 Examination Study Guides (Chap 48:50)	26,190	25,000	20,000	25,000	5,000	-	
019 Refund of Travelling Expenses (Chap 48:50)	2,340	2,500	3,000	3,500	500	-	
020 Miscellaneous (Chap 48:50)	-	-	-	-	-	-	
022 Licence Endorsements (Chap 48:50)	6,475	10,000	10,000	15,000	5,000	-	
023 Processing of H-Vehicles Applications (Chap 48:50)	6,310	7,000	5,000	7,000	2,000	-	
025 Renewal of Taxi Driver Licence/Badge (Chap 48:50)	13,920	12,000	11,000	12,000	1,000	-	
026 Application for Maxi-Taxi Licence (Chap 48:53)	200	600	600	600	-	-	
027 Registration of locally assembled motor vehicles using foreign parts (Chap 48:50)	-	-	-	-	-	-	
031 5 -Year Driving Permits (Chap 48:50)	1,014,500	600,000	2,500,000	2,500,000	-	-	
032 4 -Year Driving Permits (Chap 48:50)	3,040	400	6,000	6,000	-	-	
033 2 -Year Driving Permits (Chap 48:50)	1,240	500	2,500	2,500	-	-	
034 Subsequent Duplicate of a Licence or Permit (Chap 48:50)	18,600	12,000	12,000	12,000	-	-	
035 Duplicate Licence/Badge for taxi drivers (Chap 48:50)	-	200	-	200	200	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 03

**HEAD: 03 TAXES ON GOODS AND SERVICES**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
036 Subsequent duplicate licence/badge for taxi drivers (Chap 48:50)	600	500	1,000	1,000	-	-	
037 10 Year Driving Permit (Chap 48:50)	2,000	10,000	4,000	4,000	-	-	
	4,871,607	4,399,200	6,679,300	6,864,300	185,000	-	
<b>SUB HEAD- TOTAL</b>	<b>4,871,607</b>	<b>4,399,200</b>	<b>6,679,300</b>	<b>6,864,300</b>	<b>185,000</b>	<b>-</b>	
<b>06 OTHER</b>							
<b>AT4 CHIEF STATE SOLICITOR MINISTRY OF THE ATTORNEY GENERAL</b>							
001 Commissioner of Affidavits (Chap 6:52)	300	400	200	200	-	-	
<b>EN1 PERMANENT SECRETARY MINISTRY ENERGY AND ENERGY AFFAIRS</b>							
001 Marketing Licences (Retail at Petrol Stations,etc) (Chap.62:01)	8,000	14,000	14,000	14,000	-	-	
003 Pipe Lines Licence (Chap.62:01)	-	-	-	-	-	-	
006 Marketing Licences for Petroleum By Products (Chap.62:01)	-	3,000	-	-	-	-	
	8,300	17,400	14,200	14,200	-	-	
<b>EV1 PERMANENT SECRETARY MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES</b>							
001 Sawmills (Chap 66:02)	-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
002 Wild Animals and Birds (Chap 67:01)	6,600	5,000	5,000	5,000	-	-	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE AND THE ECONOMY</b>	6,600	5,000	5,000	5,000	-	-	
004 Tax Clearance Certificates (Chap 75:01) and (Chap 75:06)	33,600	31,000	30,300	31,000	700	-	
005 Moneylenders (Chap.84:04)	500	1,000	1,000	1,000	-	-	
006 Pawnbrokers (Chap.84:05)	2,000	-	-	-	-	-	
015 Hotel Room Tax (Chap.77:01)	11,540,530	11,500,000	11,500,000	11,500,000	-	-	
019 Transaction Tax on Financial Services (Chap.77.01)	333,489	300,000	261,000	300,000	39,000	-	
020 Insurance Premium Tax	6,622	4,700	4,490	4,700	210	-	
021 Club Gaming Tax (Chap. 21:01)	2,057,834	2,000,000	1,152,000	2,000,000	848,000	-	
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</b>	13,974,575	13,836,700	12,948,790	13,836,700	887,910	-	
001 Broadcasting, Receiving and Transmitting Sets (Chap:36:02)	-	-	-	-	-	-	
002 Television Receivers (Chap.36:02)	-	-	-	-	-	-	
003 Dealers Licences-Wireless Telegraphy (Chap.26:27)	-	-	-	-	-	-	
005 Inbond Sales Tax	-	-	-	-	-	-	
	-	-	-	-	-	-	

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017**

Head: 03

**HEAD: 03 TAXES ON GOODS AND SERVICES**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM			2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
			\$	\$	\$	\$	\$	\$	
<b>HE1</b>	<b>PERMANENT SECRETARY MINISTRY OF HEALTH</b>								
	003	Application for Registration of a Pesticide (Chap 30:03)	800	400	1,200	1,200	-	-	
	005	Application for Licensing of Premises for Pesticides (Chap 30:03)	4,250	2,500	2,500	2,500	-	-	
	006	Application for Shop Keeper Licence to sell drugs (Chap.29.52)	650	800	1,000	1,000	-	-	
			5,700	3,700	4,700	4,700	-	-	
<b>MJ 1</b>	<b>CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>								
	001	Bailiffs - (Chap 63:50)	-	-	-	-	-	-	
	002	Cinema (Chap 20:10)	3,000	3,000	3,000	3,000	-	-	
	003	Explosives (Chap. 16:02)	-	1,750	-	-	-	-	
	004	Sale of Old Metal and Marine Stores (Chap 84:07)	-	-	-	-	-	-	
	005	Hucksters and Pedlars (Chap 84:09)	-	1,100	-	-	-	-	
	006	Precious Metals and Stones (Chap 84:06)	-	3,000	-	-	-	-	
	007	Produce - Sale of (Chap 63:52)	-	-	-	-	-	-	
	008	Theatres and Dance Halls (Chap.21:03)	-	850	-	-	-	-	
	009	Tourist Guides (Chap 11:02)	-	300	-	-	-	-	
	010	Commissioners of Affidavits (Chap 6:52)	-	-	-	-	-	-	
			3,000	10,000	3,000	3,000	-	-	
<b>NS2</b>	<b>CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY</b>								
	001	Departure Tax - Ports - Other than Airports (Chap 77:01)	1,275	8,000	1,500	1,500	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 03

**HEAD: 03 TAXES ON GOODS AND SERVICES**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM			2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
			\$	\$	\$	\$	\$	\$	
<b>NS 3</b>	<b>COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE</b>								
001	Firearms and Ammunition	(Chap16:01)	4,500	46,000	5,000	5,000	-	-	
			5,775	54,000	6,500	6,500	-	-	
<b>PU1</b>	<b>PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES</b>								
007	Housing Electricians	(Chap 54:71)	-	6,400	100	200	100	-	
			-	6,400	100	200	100	-	
<b>SJ1</b>	<b>REGISTRAR SUPREME COURT - JUDICIARY</b>								
001	Bailiffs - (Ch 4:61-Act No 58 of 2000)		-	-	-	-	-	-	
			-	-	-	-	-	-	
<b>TP 3</b>	<b>DIRECTOR MARITIME SERVICES MINISTRY OF TRANSPORT</b>								
001	Certificates of Competence	(Chap 50:08)	-	-	-	-	-	-	
003	Motor Launches	(Chap 50:08)	100	4,000	200	200	-	-	
005	Registration of Ships	(Chap 50:10)	-	-	-	-	-	-	
008	Boatmasters and Boat Engineers Licences	(Chap 50:10)	-	500	-	-	-	-	
<b>SUB - HEAD TOTAL</b>			<b>14,004,050</b>	<b>13,937,700</b>	<b>12,982,490</b>	<b>13,870,500</b>	<b>888,010</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

**HEAD: 03 TAXES ON GOODS AND SERVICES**

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
<b>07</b>	<b><u>VALUE ADDED TAX</u></b>							
<b>FN2</b>	<b>CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE AND THE ECONOMY</b>							
001	Value Added Tax (Chap 75:06 Act No 37 of 1989)	46,625,360	47,000,000	47,000,000	47,000,000	-	-	
<b>SUB - HEAD TOTAL</b>		<b>46,625,360</b>	<b>47,000,000</b>	<b>47,000,000</b>	<b>47,000,000</b>	-	-	
<b>08</b>	<b><u>ALCOHOL AND TOBACCO TAXES</u></b>							
<b>FN3</b>	<b>COMPROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</b>							
001	Alcohol and Other Beverages Tax (Chap 77:01)	-	-	-	-	-	-	
002	Tobacco Tax (Chap 77:01)	1,559	2,000	3,000	3,000	-	-	
<b>SUB - HEAD TOTAL</b>		<b>1,559</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>	-	-	

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017**

Head: 04

**HEAD: 04 TAXES ON INTERNATIONAL TRADE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>01 <u>IMPORT DUTIES</u></b>							
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</b>							
001 Import Duties (Chap.78:01)	3,516,107	3,700,000	3,700,000	3,700,000	-	-	
002 Stamp Duty on Bills of Entry	-	-	-	-	-	-	
004 Special Tax - Household Effects (Chap 77:01)	-	1,000	1,000	1,000	-	-	
005 Import Surcharge (Chap 77:01)	301	620	620	620	-	-	
<b>SUB HEAD TOTAL</b>	<b>3,516,408</b>	<b>3,701,620</b>	<b>3,701,620</b>	<b>3,701,620</b>	<b>-</b>	<b>-</b>	

ESTIMATE 2017	3,701,620
REVISED ESTIMATE 2016	3,701,620
	<u>NIL</u>



**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017**

Head: 05

**HEAD: 05 OTHER TAXES**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT -SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE AND THE ECONOMY</b>							
01 Stamp Duties (Chap. 76:01)	5,097,677	7,000,000	5,200,000	5,200,000	-	-	
<b>TOTAL</b>	<b>5,097,677</b>	<b>7,000,000</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>-</b>	<b>-</b>	

	<b>ESTIMATE 2017</b>	<b>5,200,000</b>
<b>REVISED</b>	<b>ESTIMATE 2016</b>	<b>5,200,000</b>
		<b><u>NIL</u></b>

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017**

**SUMMARY**  
**HEAD: 06 PROPERTY INCOME**

Head: 06

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 Rental Income	128,560	166,451	140,000	140,000	-	-	
02 Interest Income	-	19,036	-	-	-	-	
<b>TOTAL</b>	<b>128,560</b>	<b>185,487</b>	<b>140,000</b>	<b>140,000</b>	<b>-</b>	<b>-</b>	

	<b>ESTIMATE 2017</b>	<b>140,000</b>
<b>REVISED</b>	<b>ESTIMATE 2016</b>	<b>140,000</b>
		<u><b>NIL</b></u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 06

**HEAD: 06 PROPERTY INCOME**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
<b>01 RENTAL INCOME</b>	\$	\$	\$	\$	\$	\$	
<b>HS1 PERMANENT SECRETARY MINISTRY OF HOUSING LANDS AND MARINE AFFAIRS</b>							
001 Lease Payments/Rents of Government Buildings	95,597	64,951	54,600	54,600	-	-	
	95,597	64,951	54,600	54,600	-	-	
<b>HS2 COMMISSIONER OF STATE LANDS MINISTRY OF HOUSING LAND AND MARINE AFFAIRS</b>							
001 Ground Rents, (excluding Quarries, Sand and Gravel Pits (Chap.57:01)	4,609	1,500	1,500	1,500	-	-	
002 Wayleave for Oilpipes along roads	-	-	-	-	-	-	
004 Preparation and processing of Agreement and Leases	-	-	-	-	-	-	
005 Rents of Housing Lots - Trinidad and Tobago Housing Development Corporation (formerly N.H.A)	28,354	15,000	15,000	15,000	-	-	
	32,963	16,500	16,500	16,500	-	-	
<b>SP1 PERMANENT SECRETARY MINISTRY OF SPORT</b>							
012 Proceeds from Dwight Yorke Stadium - Bacolet	-	85,000	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

**HEAD: 06 PROPERTY INCOME**

Head: 06

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>TP3 DIRECTOR MARITIME SERVICES MINISTRY OF TRANSPORT</b>							
001 Rental of Vessels - Maritime Services	-	-	-	-	-	-	
<b>SUB HEAD TOTAL</b>	<b>128,560</b>	<b>166,451</b>	<b>71,100</b>	<b>71,100</b>	-	-	
<b>02 INTEREST INCOME</b>							
<b>FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE AND THE ECONOMY</b>							
003 Interest on Loans and Advances	-	-	-	-	-	-	
09 Loans to Students	-	-	-	-	-	-	
17 Interest on Loans to Public Servants	-	19,036	-	-	-	-	
<b>SUB HEAD TOTAL</b>	<b>-</b>	<b>19,036</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017**

**SUMMARY**

**HEAD: 07 OTHER NON - TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015	2016	2016	2017			EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES	INCREASE	DECREASE	
	\$	\$	\$	\$	\$	\$	
01 Administrative Fees and Charges	741,358	4,350,250	783,960	805,900	21,940	-	
02 Fines and Forfeitures	187,670	3,419,000	214,450	214,450	-	-	
03 Pension Contribution	-	24,000	-	-	-	-	
04 Non -Industrial Sales	34,819	24,000	16,600	20,000	3,400	-	
06 Other (Miscellaneous)	23,515	53,550	21,500	21,500	-	-	
<b>TOTAL</b>	<b>987,362</b>	<b>7,870,800</b>	<b>1,036,510</b>	<b>1,061,850</b>	<b>25,340</b>	<b>-</b>	

	ESTIMATE 2017	1,061,850
REVISED	ESTIMATE 2016	1,036,510
	INCREASE	<u>25,340</u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b><u>01 ADMINISTRATIVE FEES AND CHARGES</u></b>							
<b>CD1 PERMANENT SECRETARY</b>							
<b>MINISTRY OF COMMUNITY DEVELOPMENT</b>							
<b>001 Adult Classes</b>	-	-	-	-	-	-	
<b>EBI CHIEF ELECTION OFFICER</b>							
<b>ELECTIONS AND BOUNDARIES</b>							
<b>COMMISSION</b>							
001 Fees for the replacement of Identification Cards (Chap 2:01)	-	9,600	120,000	120,000	-	-	
<b>ED1 PERMANENT SECRETARY</b>							
<b>MINISTRY OF EDUCATION</b>							
001 Education Extension Services		-	-	-	-	-	
002 Technical Institute, San Fernando	-	-	-	-	-	-	
004 External Examination-Local Fees for Candidates	8,359	11,000	11,000	12,000	1,000	-	
005 Adult Classes	-	-	-	-	-	-	
006 Polytechnic Registration	-	-	-	-	-	-	
010 Registration and Examination Fees-J.S. Donaldson Technical Institute	-	-	-	-	-	-	
012 Registration of Teachers	230	400	200	300	100	-	
013 Examination fees not elsewhere classified	105,606	30,000	80,000	80,000	-	-	
015 Fees-Certified Examinations Statements and Transcripts	150	300	200	300	100	-	
016 Textbook Rental Programme Fees	-	3,000	-	-	-	-	
017 Examination fees	-	500	-	-	-	-	
<b>Carried Forward</b>	114,345	54,800	211,400	212,600	1,200	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
<b>Brought Forward</b>	\$ 114,345	\$ 54,800	\$ 211,400	\$ 212,600	\$ 1,200	\$ -	
<b>FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE AND THE ECONOMY</b>							
002 Warden's Search Fees	3,305	3,000	2,000	2,200	200	-	
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</b>							
001 Comptroller of Customs and Excise (Chap 78:01)	23,489	31,400	21,000	21,000	-	-	
002 Processing of Bills of Sight (Chap 78:01)	-	400	500	500	-	-	
003 Container Processing Fees (Chap 78:01)	20,700	25,000	21,500	21,500	-	-	
004 Customs Declaration Transaction Users Fees (Chap 78:01)	12,390	12,000	12,000	12,000	-	-	
	59,884	71,800	57,000	57,200	200	-	
<b>FN4 SUPERVISOR OF INSURANCE MINISTRY OF FINANCE AND THE ECONOMY</b>							
002 Registration Fees - Insurance Act, 1980	-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
		ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
		\$	\$	\$	\$	\$	\$	
<b>FP1</b>	<b>PERMANENT SECRETARY MINISTRY OF FOOD PRODUCTION</b>							
002	Veterinary Officers' Fees (Chap 67:04)	30	50	60	100	40	-	
005	Import Permits (Chap 67:02)	-	-	-	-	-	-	
<b>HE1</b>	<b>PERMANENT SECRETARY MINISTRY OF HEALTH</b>							
002	Hospital -Miscellaneous	-	-	-	-	-	-	
003	Chemist (Chap 30 : 01) (Chap 30 : 03)	-	300	-	500	500	-	
004	Pathology	-	-	-	-	-	-	
005	Hospital X-ray Electrical Treatment and Physiotherapy	-	-	-	-	-	-	
006	Hospital - Maintenance of Patients and Operation Fees	-	-	-	-	-	-	
		30	350	60	600	540	-	
<b>LA 1</b>	<b>REGISTRAR GENERAL MINISTRY OF LEGAL AFFAIRS</b>							
001	Registrar General (Chap 19:03)	31,160	1,300,000	30,000	50,000	20,000	-	
002	Application for Marriage Officers' Licence (Chap 45:01)	6,240	300	4,000	4,000	-	-	
003	Marriage Officers' Licence Fee (Chap 45:01)	-	-	-	-	-	-	
004	Renewal of Marriage Officers' Licence (Chap 45:01)	-	200	-	-	-	-	
		37,400	1,300,500	34,000	54,000	20,000	-	



ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
	\$	\$	\$	\$	\$	\$	
<b>MJ 1 CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001 District and Petty Civil Courts (Chap 4:21)	-	1,500	-	-	-	-	
002 Magistrates' Courts (Chap 4:20)	-	8,000	-	-	-	-	
003 Liquor Licences - Application Fees (Chap 84:10)	-	1,800	-	-	-	-	
004 Magistrates' Notes of Evidence (Chap 4:20)	-	11,900	-	-	-	-	
	-	23,200	-	-	-	-	
<b>NS1 PERMANENT SECRETARY MINISTRY OF NATIONAL SECURITY</b>							
004 Work Permits Duration Fees (Chap 18:01)	-	-	-	-	-	-	
<b>NS 2 CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY</b>							
001 Passport and Permit Fees (Chap 18:01)	21,750	2,000,000	20,000	20,000	-	-	
002 Immigration - Boarding and Clearing Fees (Chap 18:01)	3,300	22,000	3,500	3,500	-	-	
005 Restoration of Citizenship- Application Fees (Chap 1:50)	-	300	-	-	-	-	
006 Restoration of Citizenship - Certificate Fees	-	700	-	-	-	-	
007 Issue of Letters confirming Citizenship or Residence (Chap 18:01)	-	1,000	-	-	-	-	
	25,050	2,024,000	23,500	23,500	-	-	
<b>NS3 COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE</b>							
001 Clothing and Powder Cart	-	-	-	-	-	-	
003 Miscellaneous	13,750	244,000	25,000	25,000	-	-	
004 Fees for lodgement of firearms (Chap 16:01)	850	-	-	-	-	-	
	14,600	244,000	25,000	25,000	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>NS4 CHIEF FIRE OFFICER</b>							
<b>MINISTRY OF NATIONAL SECURITY</b>							
001 Special Services (Chap 35:50)	7,600	50,000	1,500	1,500	-	-	
002 Examination Fees (Chap 35:50)	-	-	-	-	-	-	
	7,600	50,000	1,500	1,500	-	-	
<b>PU 1 PERMANENT SECRETARY</b>							
<b>MINISTRY OF PUBLIC UTILITIES</b>							
004 Government Electrical Inspectors' Fee (Chap 54:72)	453,844	480,000	400,000	400,000	-	-	
<b>SC1 DIRECTOR OF PERSONNEL ADMINISTRATION</b>							
<b>SERVICE COMMISSIONS</b>							
<b>DEPARTMENT</b>							
001 Civil Service Entrance Examination Fees (Chap 23:01)	1,515	10,000	1,500	1,500	-	-	
<b>SJ 1 REGISTRAR</b>							
<b>SUPREME COURT - JUDICIARY</b>							
001 Registrar - Supreme Court (Chap 4:01)	-	60,000	-	-	-	-	
004 Marshal (Chap 4:01)	-	1,600	-	-	-	-	
<b>TE1 PERMANENT SECRETARY</b>							
<b>MINISTRY OF TERTIARY EDUCATION</b>							
<b>AND SKILLS TRAINING</b>							
001 Examination fees	-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
	\$	\$	\$	\$	\$	\$	
<b>TP2 TRANSPORT COMMISSIONER MINISTRY OF TRANSPORT</b>							
001 Weighbridge Fees (Chap 48:50)	27,090	30,000	30,000	30,000	-	-	
002 Miscellaneous	-	-	-	-	-	-	
003 Registration fee for Testing Station (Chap 48:50)	-	-	-	-	-	-	
004 Renewal fee for Testing Station (Chap. 48:50)	-	-	-	-	-	-	
005 Examiner Certificate Fee (Chap. 48:50)	-	-	-	-	-	-	
006 Renewal of Examiner Certificate Fee (Chap. 48:50)	-	-	-	-	-	-	
	482,449	581,600	431,500	431,500	-	-	
<b>TR1 PERMANENT SECRETARY MINISTRY OF TRADE INDUSTRY AND INVESTMENT</b>							
001 Inspectors of Weights and Measures	-	-	-	-	-	-	
<b>SUB - HEAD TOTAL</b>	<b>741,358</b>	<b>4,350,250</b>	<b>783,960</b>	<b>805,900</b>	<b>21,940</b>	-	
<b>02 FINES AND FORFEITURES</b>							
<b>ED I PERMANENT SECRETARY MINISTRY OF EDUCATION</b>							
001 Penalties and Fines National Library and Information Services (NALIS) Formerly Central Library	11,015	2,500	22,000	22,000	-	-	
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</b>							
001 Fines and Seizures (Chap 78:50) (Ch 78 : 01)	3,500	5,500	11,250	11,250	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
	\$	\$	\$	\$	\$	\$	
<b>MJ1 CHIEF MAGISTRATE MAGISTRACY - JUDICIARY</b>							
001 Magistrates' Courts (Chap 4:20)	-	1,200,000	-	-	-	-	
002 Petty Civil Courts (Chap 4:21)	-	-	-	-	-	-	
003 Poundage Fees (Chap 67:03)	1,750	3,000	3,000	3,000	-	-	
004 Miscellaneous	-	-	-	-	-	-	
005 Motor Vehicle and Road Traffic (Fixed Penalty) (Amendment) Regulation, 1984 (Ticket System) (Chap 48:52)	-	2,000,000	-	-	-	-	
	16,265	3,211,000	36,250	36,250	-	-	
<b>SJ1 REGISTRAR SUPREME COURT - JUDICIARY</b>							
002 Poundage Fees (Chap 4:01)	100	-	200	200	-	-	
<b>NS2 CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY</b>							
001 Fines (Chap 18:01)	-	-	-	-	-	-	
<b>TP2 TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT</b>							
001 Fines - Late Registration of Transfer (Used Motor Vehicles) (Chap 48:50)	8,355	8,000	8,000	8,000	-	-	
002 Penalty- Late Renewal of Driving Permits (Chap 48:10)	162,950	200,000	170,000	170,000	-	-	
<b>Sub-Head Total</b>	<b>187,670</b>	<b>3,419,000</b>	<b>214,450</b>	<b>214,450</b>	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
	\$	\$	\$	\$	\$	\$	
<b>03 PENSION CONTRIBUTION</b>							
<b>FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE AND THE ECONOMY</b>							
006 Members of Parliament	-	24,000	-	-	-	-	
<b>SUB HEAD TOTAL</b>	-	<b>24,000</b>	-	-	-	-	
<b>04 NON-INDUSTRIAL SALES</b>							
<b>EB1 CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION</b>							
001 Electoral -Sale of Lists (Chap 2:01)	3,374	500	-	-	-	-	
002 Electoral -Sale of I.D.Cards and Loss of Original	11,730	2,200	2,200	2,200	-	-	
003 Electoral - Sale of Maps (Chap 2:01)	470	500	-	-	-	-	
004 Electoral - Sale of Reports (Chap 2:01)	50	1,000	-	-	-	-	
	15,624	4,200	2,200	2,200	-	-	
<b>FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</b>							
001 Sale of Spirits Stock Books (Chap 84:10)	370	800	800	800	-	-	
002 Sale of Certificate Books (Spirit Removal) (Chap 84:10)	6,000	9,000	5,600	9,000	3,400	-	
	6,370	9,800	6,400	9,800	3,400	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

**HEAD: 07 OTHER NON-TAX REVENUE**

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015 ACTUAL OCT - SEPT	2016 APPROVED ESTIMATES	2016 REVISED ESTIMATES	2017 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<b>FP 1 PERMANENT SECRETARY MINISTRY OF FOOD PRODUCTION</b>							
012 Chaguaramas Agricultural Development Project	-	-	-	-	-	-	
016 Sale of Drugs	-	-	-	-	-	-	
<b>PU 1 PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES</b>							
001 Printing and Stationery	12,825	10,000	8,000	8,000	-	-	
<b>TP2 TRANSPORT COMMISSIONER MINISTRY OF TRANSPORT</b>							
002 Sale of Inspection Stickers (Chap 48:50)	-	-	-	-	-	-	
<b>Sub-Head Total</b>	<b>34,819</b>	<b>24,000</b>	<b>16,600</b>	<b>20,000</b>	<b>3,400</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

Head: 07

**HEAD: 07 OTHER NON-TAX REVENUE**

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
	\$	\$	\$	\$	\$	\$	
<b>06 Other (Miscellaneous)</b>							
<b>FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE AND THE ECONOMY</b>							
002 Recoveries of Overpayments relating to previous years (Chap 69:01)	-	16,000	-	-	-	-	
005 Life Insurance Companies Salary Deduction Plan	-	1,000	-	-	-	-	
008 Telephone, Telegram and Cablegram Charges	-	50	-	-	-	-	
010 Sundry	-	1,000	-	-	-	-	
025 Recovery of Expenses - Items issued to Public Officers for personal use	-	1,000	-	-	-	-	
	-	19,050	-	-	-	-	
<b>TP3 DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT</b>							
001 Overtime to Maritime Services Division	365	1,500	500	500	-	-	
002 Navigational Aids Dues (formerly Operation and Maintenance of Navigational Aids) (Chap (50:10)	23,150	30,000	21,000	21,000	-	-	
003 Surveys and Examinations (Chap 50:08)	-	3,000	-	-	-	-	
	23,515	34,500	21,500	21,500	-	-	
<b>SUB-HEAD TOTAL</b>	<b>23,515</b>	<b>53,550</b>	<b>21,500</b>	<b>21,500</b>	<b>-</b>	<b>-</b>	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017

**HEAD: 102 TOBAGO HOUSE OF ASSEMBLY**

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
	\$	\$	\$	\$	\$	\$	
<b><i>102 TOBAGO HOUSE OF ASSEMBLY</i></b>							
1 Sanitation Fees	66,650	196,200	50,000	50,000	-	-	
2 Market and Abattoirs Fees	55,635	60,000	56,000	56,000	-	-	
3 Cemetery Fees	765	1,200	1,200	1,200	-	-	
4 Loading of River Gravel and Sand	-	-	-	-	-	-	
5 Expenditure Recovered Previous Years	3,055,865	1,500,000	2,500,000	3,000,000	500,000	-	
6 Tourist Bureau Revenue	-	-	-	-	-	-	
7 Interest on Motor Vehicle Loans (Assembllymen) and Contracted Officers	72,426	104,000	45,000	45,000	-	-	
8 Gate Receipts Carnival Development Committee	-	-	-	-	-	-	
10 Interest on Deposits	-	-	-	-	-	-	
11 Heritage Festival	-	-	-	-	-	-	
12 Catering Services	-	-	-	-	-	-	
13 Rental of Equipment Works Division	-	35,000	-	-	-	-	
14 Works Division- Sale of Produce	22,000	30,000	23,000	23,000	-	-	
17 Service Charge Insurance Companies	13,722	7,400	5,000	5,000	-	-	
18 Excess Cash	1,080	500	-	-	-	-	
19 Food Badges	67,170	65,000	65,000	65,000	-	-	
23 Rental of Estates	-	-	-	-	-	-	
28 Rent of Lecture Room (Works)	-	-	-	-	-	-	
31 Tractor Pool Earnings	107,345	68,000	72,000	72,000	-	-	
32 Kendal Farm School	89,010	120,000	98,000	100,000	2,000	-	
33 Tobago Youth Camp	-	-	-	-	-	-	
34 Sale of Drugs	1,093	18,000	2,100	2,100	-	-	
35 Sawmills	29,240	30,000	30,000	30,000	-	-	
<b>Carried Forward</b>	<b>3,582,001</b>	<b>2,235,300</b>	<b>2,947,300</b>	<b>3,449,300</b>	<b>502,000</b>	-	



**ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2017**

Head: 102

**HEAD: 102 TOBAGO HOUSE OF ASSEMBLY**

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2015	2016	2016	2017	INCREASE	DECREASE	EXPLANATION
	ACTUAL OCT - SEPT	APPROVED ESTIMATES	REVISED ESTIMATES	ESTIMATES			
	\$	\$	\$	\$	\$	\$	
<b>Brought Forward</b>	<b>3,582,001</b>	<b>2,235,300</b>	<b>2,947,300</b>	<b>3,449,300</b>	<b>502,000</b>	-	
36 Veterinary Fees	1,295	19,000	-	-	-	-	
37 Botanic Station - Sale of Plants	1,007	-	-	-	-	-	
38 Extension Services	925,999	664,005	950,000	950,000	-	-	
39 Government Farm Tobago	7,135	400,000	-	-	-	-	
40 Sale of Fish and Fish Products	-	-	-	-	-	-	
41 Sale of Apiary Products	-	-	-	-	-	-	
42 Forests- Sale of Timber and Produce	2,937	4,000	4,000	4,000	-	-	
43 Poundage Fees	500	-	-	-	-	-	
44 Insurance Service charge	-	-	-	-	-	-	
45 PRDI - Rental of Conference Room	19,800	35,000	8,000	10,000	2,000	-	
47 Rental of Cottage (Marketing Department)	-	-	-	-	-	-	
48 Award of Legal cost by Judiciary	-	-	-	-	-	-	
49 Reimbursement for repairs to vehicle from Insurance	-	-	-	-	-	-	
50 Rent/lease of Statelands	214,580	300,000	200,000	250,000	50,000	-	
51 Sale of Mulch	-	-	-	-	-	-	
52 Registration of Farmers	-	200	-	-	-	-	
53 Refund for damage to equipment	-	6,000	-	-	-	-	
54 Rental of Gazebo	19,500	20,000	15,000	20,000	5,000	-	
55 Garden Side Car Park	-	20,000	-	-	-	-	
56 Registration for Activities in the Division of Finance	4,774,754	50,000	-	-	-	-	
<b>Total</b>	<b>9,549,508</b>	<b>3,753,505</b>	<b>4,124,300</b>	<b>4,683,300</b>	<b>559,000</b>	-	

	<b>ESTIMATE 2017</b>	<b>4,683,300</b>
<b>REVISED</b>	<b>ESTIMATE 2016</b>	<b>4,124,300</b>
	<b>INCREASE</b>	<b>559,000</b>